TARGETS

Grow/Retain Enrollment
Target - 3% Increase Overall

Withdrawals
Target - 2.4% Decrease (1+ w/d)
Target - 0.5% Decrease (Full w/d)

Retention
Fall to Spring; Fall to Fall (70%+)
Target - 5.8% Increase

Course Success
Each Dept. Establishes Goal
Must take us beyond 76.2%

Completion
Target - 8% increase
= 319 Completions

Service will be incorporated into EVERY KPI